



FIMM Treasury

2023 Annual Report
2025 Program

Roni Finestone

Auditors:

Stephan Martin, Germany

Olavi Airaksinen, Finland

Presented to the FIMM General Assembly,
21st September, 2024



Voting Rights & Fees

Utrecht 2017

< 25	qualified physicians	-	No vote
25-99	qualified physicians	:	1 vote
100-1,999	qualified physicians	:	2 votes
>=2,000	qualified physicians	-	3 votes

Annual fees are:

Basic fee:	€150.00 / society
First 100 members:	€4.00 / member
Second 100 members:	€3.00 / member
Third 100 members:	€2.00 / member
For every member above 300:	€1.00 / member

Maximum total due: €2,400.00.

FIMM - Summary of Fiscal Activity – 2023

Assets, 1/1/2023:			
UBS:	€	53,892.19	
PayPal:	€	-	
cash:	€	-1,565.38	
creditors:	€	-4,528.53	
Total circulating capital:			€ 47,798.28
debtors:	€	6,737.00	
Capital including debtors:			€ 54,535.28
=====			
Expenses:			
GetWebinar I	€	-1,920.00	
GetWebinar II	€	-1,920.00	
Conference rendering (John Kent)	€	-1,200.00	
			€ -5,040.00
Annual meeting, Israel	€	-509.00	€ -509.00
EACCME accreditation for March 2023	€	-567.19	
UEMS accreditation	€	-453.75	
Subtotal, accreditation:			€ -1,020.94
Internet & ZOOM	€	-975.19	
Banking expenses 2023:	€	-275.29	
			€ -1,250.58
=====			
Total expenses:	€	-7,820.52	

FIMM - Summary of Fiscal Activity - 2023

Income:			
Society fees, 2023	€	22,536.26	
Society fees, 2023, overpayment	€	-18.00	
	Total income:	€	22,518.26
Total profit:			€ 14,697.74
=====			
Total balance:			€ 62,496.02
=====			
Assets, 31/12/2023:			
=====			
UBS:	€	64,588.40	
Cash:	€	-1,565.38	
PayPal:	€	-	
Total circulating capital:	€	63,023.02	
Creditors:	€	-527.00	
Total Value:	€	62,496.02	
=====			
Debtors:	€	1,261.34	
Capital including debtors:	€	63,757.36	
Balance less assets:			€ -



UBS Business Current Account
CH19 0020 6206 DP15 1813 1, International Federation for

Current balance
EUR 66'242.33



FIMM Treasury - 2023 Budget

FIMM performance - 2023

	plan	actual	profit
Income (National societies):	€ 16,000.00	€ 22,500.00	€ 6,500.00
	=====		
Annual Meeting (Israel)	€ -11,000.00	€ -5,800.00	€ 5,200.00
General expenses	€ -2,000.00	€ -1,000.00	€ 1,000.00
Accreditation	€ -	€ -1,000.00	€ -1,000.00
Vision meeting	€ -6,000.00	€ -	€ 6,000.00

	€ -3,000.00	€ -7,800.00	€ 11,200.00



FIMM Treasury - Membership Fees

2022, Hanover:

FIMM's expense items are likely to increase due to the rise in all prices, and particularly those of international transportation.

We therefore propose a 5 to 10% increase in fees to be implemented in 2024.

2023, Zoom: No change.

2024: No change.



FIMM Treasury - 2025 Budget

Income (Member Societies):		17,500
Annual meeting (location ???)		
Including Zoom	-20,000	
General expenses	-2,000	
Vision meeting ExB	0	
Mid year webinar	0	
	=====	=====
	-22,000	17,500
	=====	=====
		-4,500



FIMM Treasury

Thank you