



60th

FIMM Treasury

2024 Annual Report
2026 Program

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Auditors:

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Assembly, 18th October, 2025



Voting Rights & Fees

Utrecht 2017

< 25	qualified physicians	-	No vote
25-99	qualified physicians	:	1 vote
100-1,999	qualified physicians	:	2 votes
>=2,000	qualified physicians	-	3 votes

Annual fees are:

Basic fee:	€150.00 / society
First 100 members:	€4.00 / member
Second 100 members:	€3.00 / member
Third 100 members:	€2.00 / member
For every member above 300:	€1.00 / member

Maximum total due: €2,400.00.

FIMM - Summary of Fiscal Activity – 2024

Assets, 1/1/2024:			
UBS:	€	64,588.40	
PayPal:	€	-	
cash:	€	-1,565.38	
creditors:	€	-509.00	
Total circulating capital:			€ 62,514.02
debtors:	€	1,261.34	
Capital including debtors:		€	63,775.36
=====			
Expenses:			
Elche ExB meeting	€	-10,021.90	
Zurich GA	€	-12,898.24	
		€	-22,920.14
Internet & ZOOM	€	-449.37	
Banking expenses	€	-337.35	
		€	-786.72
Total expenses:	€	-23,706.86	

FIMM - Summary of Fiscal Activity - 2024

Income:			
National Society fees, 2024	€	17,967.20	
	Total income:	€	17,967.20
Total profit:			€ -5,739.66
=====			
Total balance:			€ 56,774.36
=====			
Assets, 31/12/2024:			
=====			
UBS:	€	56,066.36	
Cash:	€	708.00	
PayPal:	€	-	
Total circulating capital:	€	56,774.36	
Creditors:	€	-	
Total Value:	€	56,774.36	
=====			
Debtors:	€	1,262.00	
Capital including debtors:	€	58,036.36	
Balance less assets:			€ -0.00



FIMM Treasury - 2024

Budget & Performance

	plan	actual	profit
Income (National societies):	€ 17,500.00	€ 18,000.00	€ 500.00
Surcharge	€ -		
	=====		
	€ 17,500.00	€ 16,000.00	€ -1,500.00
Annual Meeting (Zürich)	€ -9,000.00	€ -13,000.00	€ -4,000.00
General expenses	€ -1,500.00	€ -1,000.00	€ 500.00
Mid year ExB meeting	€ -8,000.00	€ -10,000.00	€ -2,000.00
Mid year webinar	€ -5,500.00	€ -	€ 5,500.00
	=====		
	€ -6,500.00	€ -8,000.00	€ -1,500.00



FIMM Treasury - Membership Fees

2022, Hanover:

FIMM's expense items are likely to increase due to the rise in all prices, and particularly those of international transportation.

We therefore propose a 5 to 10% increase in fees to be implemented in 2024.

2023, Zoom: No change.

2024: No change.

2025: No change.



FIMM Treasury - 2026 Budget

Income (National societies):	€ 18,000.00		
Surcharge	€ -		
	=====		
	€ 18,000.00		
Annual Meeting (Koss)		€ -12,000.00	
General expenses		€ -1,500.00	
Mid year ExB meeting		€ -	
Mid year webinar		€ -	
	=====		
		€ 4,500.00	



FIMM Treasury

Thank you