



FIMM Treasury

2022 Annual Report

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Auditors:

Stephan Martin, Germany

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Presented to the FIMM General Assembly,
Zoom, 5th November, 2023



Voting Rights & Fees

Utrecht 2017

< 25	qualified physicians	-	No vote
25-99	qualified physicians	:	1 vote
100-1,999	qualified physicians	:	2 votes
>=2,000	qualified physicians	-	3 votes

Annual fees are:

Basic fee:	€150.00 / society
First 100 members:	€4.00 / member
Second 100 members:	€3.00 / member
Third 100 members:	€2.00 / member
For every member above 300:	€1.00 / member

Maximum total due: €2,400.00.

FIMM - Summary of Fiscal Activity – 2022

Assets, 1/1/2022:			
UBS:	€	44,482.45	
PayPal:	€	-	
cash:	€	390.90	
creditors:	€	-120.00	
Total circulating capital:			€ 44,753.35
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Expenses:			
GetWebinar - spring 2022	€	-3,735.00	
Spring webinar rendering (John Kent)	€	-1,800.00	
Subtotal, webinar meeting & conference:		€	-5,535.00
Hanover meeting - 2022	€	-5,033.23	
Internet & ZOOM	€	-417.11	
Banking expenses 2022:	€	-252.90	
Total expenses:		€	-11,238.24
Income:			
National Society fees - total	€	14,363.72	
Overpayment, AAO	€	-27.00	
Refund, Bulgaria	€	120.00	
Payment Canada 2021	€	406.00	
Total income:		€	14,862.72
Total profit:			€ 3,624.48
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Total balance:			€ 48,377.84
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FIMM - Summary of Fiscal Activity - 2021

Total balance:			€ 48,377.84
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Assets, 31/12/2022:			
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UBS:	€	53,892.19	
Cash:	€	-1,565.38	
PayPal:	€	-	
Total circulating capital:	€	52,326.81	
Creditors:	€	-3,948.98	
Total Value:	€	48,377.84	
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Debtors:	€	13,436.00	
Capital including debtors:	€	61,813.84	
Balance less assets:		€	-



FIMM Treasury - 2022 Budget

	plan	actual	profit
Income (National societies):	€ 16,000.00	€ 14,400.00	€ -1,600.00
Surcharge	€ -		
	=====		
	€ 16,000.00	€ 14,400.00	€ -1,600.00
National Society Sponsors (EdB)	€ -	€ -	€ -
Annual Meeting (Hanover)	€ -11,000.00	€ -5,000.00	€ 6,000.00
General expenses	€ -1,000.00	€ -1,000.00	€ -
Mid year scientific meeting	€ -	€ -5,500.00	€ -5,500.00
EdB National society sponsors	€ -	€ -	€ -
Vision meeting ExB	€ -6,000.00	€ -	€ 6,000.00

	€ -2,000.00	€ 2,900.00	€ 4,900.00



FIMM Treasury - Membership Fees

2022, Hanover:

FIMM's expense items are likely to increase due to the rise in all prices, and particularly those of international transportation.

We therefore propose a 5 to 10% increase in fees to be implemented in 2024.

2023, Zoom:

No change.



FIMM Treasury - 2024 Budget

Income (National Societies): 17,500

Annual Meeting (???) -9,000

General expenses -1,500

Vision meeting ExB -8,000

Mid year webinar -5,500

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-22,000 17,500

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-4,500



FIMM Treasury

Thank you